

Expense Comparison from July 1 through Feb 12, 2018

	16/17		17/18		Diff
General	\$ 4,290,611.79	\$	4,495,962.22	\$	205,350.43
Sup Gen	\$ 415,644.79	\$	321,098.50	\$	(94,546.29)
4y AR	\$ 60,199.02	\$	50,799.69	\$	(9,399.33)
K12 AR	\$ 146,842.19	\$	221,286.19	\$	74,444.00
Food Serv	\$ 417,812.29	\$	431,678.89	\$	13,866.60
Prof Dev	\$ 35,805.30	\$	31,191.80	\$	(4,613.50)
Voc	\$ 172,255.76	\$	208,276.50	\$	36,020.74
	\$ 5,539,171.14	\$	5,760,293.79	\$	221,122.65

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	16/17		17/18		Diff
Cap Out	\$ 678,898.24	\$	361,172.49	\$	(317,725.75)
Spe Ed	\$ 944,671.25	\$	936,902.97	\$	(7,768.28)