

| Expense Comparison from July 1 through Jan 14, 2019 |                 |                 |                |
|---|-----------------|-----------------|----------------|
|   | 17-18           | 18-19           | Diff           |
| General   | \$ 3,854,418.24 | \$ 3,824,024.62 | \$ (30,393.62) |
| Sup Gen   | \$ 287,414.37   | \$ 378,505.98   | \$ 91,091.61   |
| 4y AR   | \$ 42,391.01    | \$ 58,808.92    | \$ 16,417.91   |
| K12 AR  | \$ 197,767.49   | \$ 298,234.42   | \$ 100,466.93  |
| Food Serv   | \$ 359,184.21   | \$ 373,547.39   | \$ 14,363.18   |
| Prof Dev  | \$ 24,045.31    | \$ 26,684.38    | \$ 2,639.07    |
| Voc   | \$ 174,800.01   | \$ 179,013.16   | \$ 4,213.15    |
|   | \$ 4,940,020.64 | \$ 5,138,818.87 | \$ 198,798.23  |
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| Expense Comparison from July 1 through Jan 14, 2019 |                 |                 |                |
|   | 17-18           | 18-19           | Diff           |
| Cap Out   | \$ 329,290.19   | \$ 540,165.97   | \$ 210,875.78  |
|   |                 |                 |                |
| Spe Ed  | \$ 800,373.77   | \$ 777,744.02   | \$ (22,629.75) |