

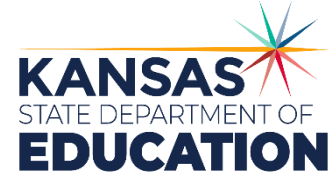
# Financial Accountability Report

USD #: D0113

USD Name: Prairie Hills

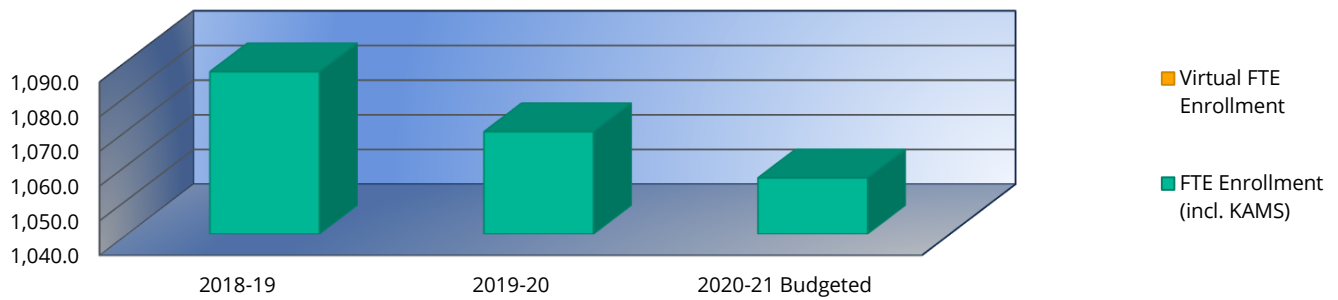
County Name: Nemaha

School Year: 2021



## Full Time Equivalency (FTE) Enrollment\*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	1,086.8	1,069.5	1,056.2
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>1,086.8</b>	<b>1,069.5</b>	<b>1,056.2</b>

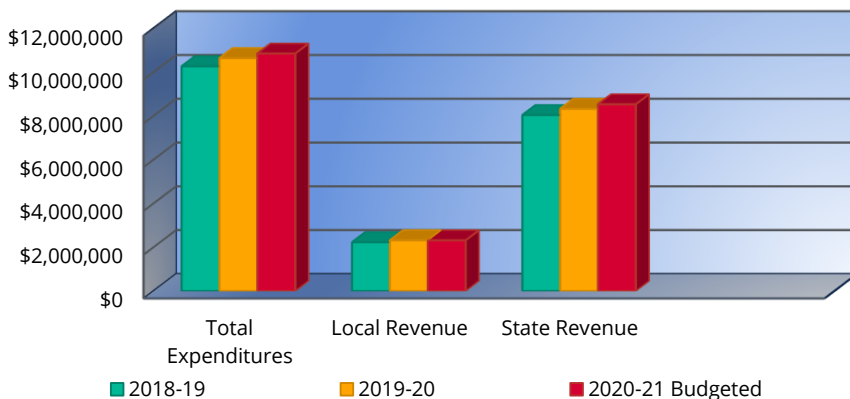


\*Includes the 2/20 count.

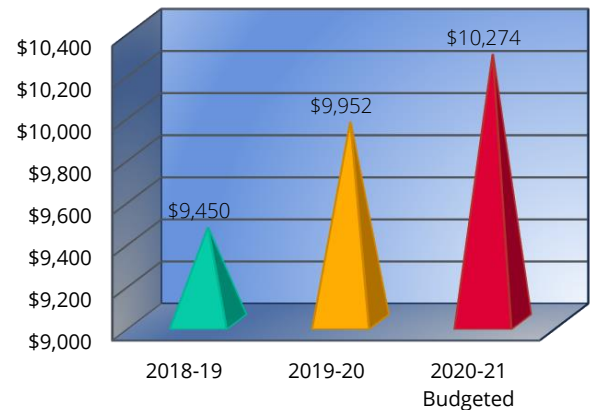
## General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$10,269,895</b>	<b>\$10,643,917</b>	<b>\$10,851,299</b>
<b>Total Expenditures per Pupil</b>	<b>\$9,450</b>	<b>\$9,952</b>	<b>\$10,274</b>
Local Revenue	\$2,229,750	\$2,319,941	\$2,317,527
State Revenue	\$8,040,145	\$8,323,976	\$8,533,772
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

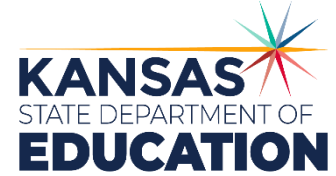
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County Name: Nemaha

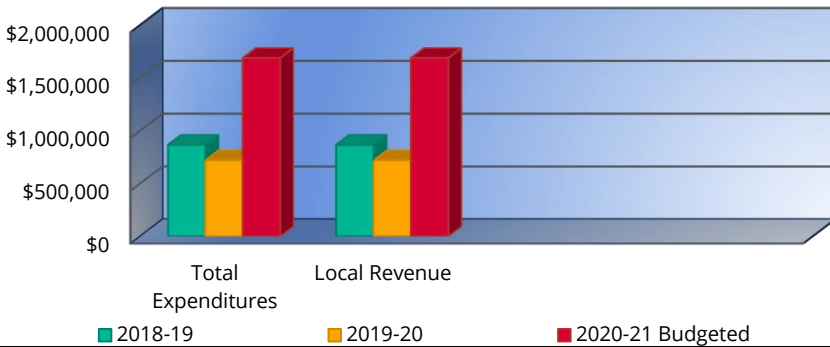
School Year: 2021



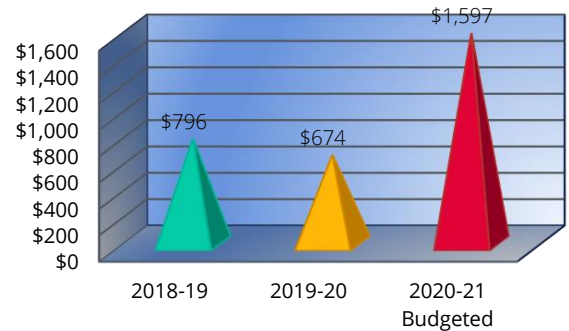
## Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$865,499</b>	<b>\$720,595</b>	<b>\$1,687,254</b>
<b>Total Expenditures per Pupil</b>	<b>\$796</b>	<b>\$674</b>	<b>\$1,597</b>
Local Revenue	\$865,499	\$720,595	\$1,687,254
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



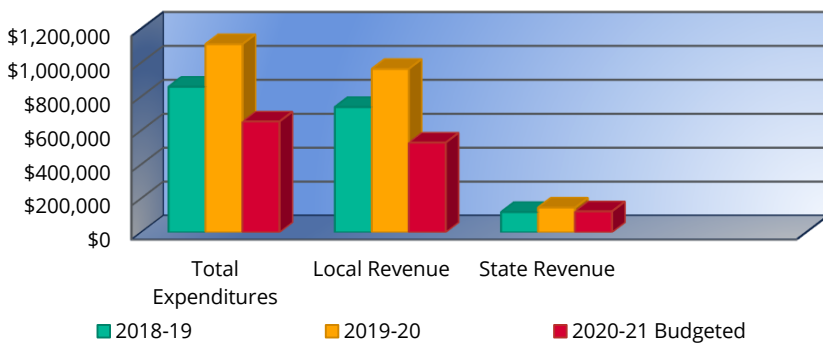
Total Expenditures per Pupil



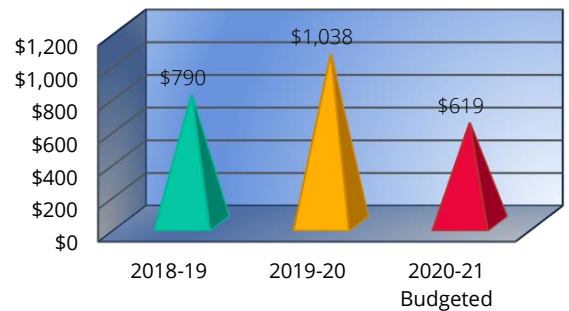
## Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$858,455</b>	<b>\$1,110,068</b>	<b>\$653,575</b>
<b>Total Expenditures per Pupil</b>	<b>\$790</b>	<b>\$1,038</b>	<b>\$619</b>
Local Revenue	\$738,720	\$963,933	\$529,396
State Revenue	\$119,735	\$146,135	\$124,179
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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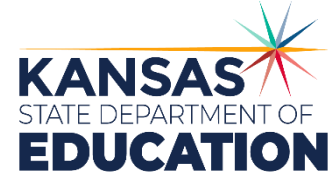
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County Name: Nemaha

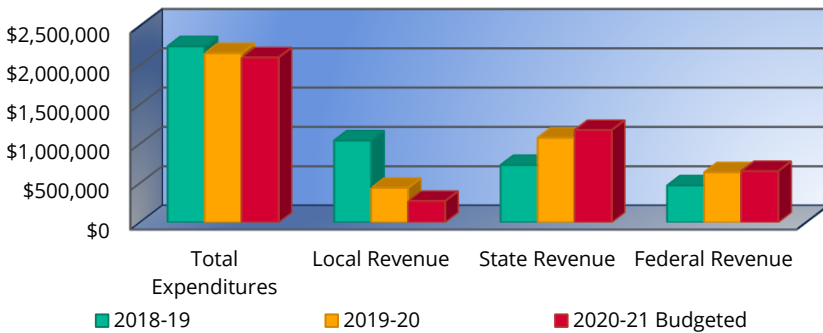
School Year: 2021



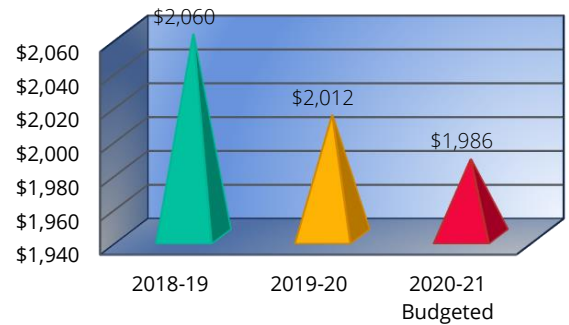
## All Other Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$2,239,314</b>	<b>\$2,151,575</b>	<b>\$2,098,037</b>
<b>Total Expenditures per Pupil</b>	<b>\$2,060</b>	<b>\$2,012</b>	<b>\$1,986</b>
Local Revenue	\$1,040,696	\$439,257	\$272,184
State Revenue	\$728,788	\$1,075,753	\$1,173,715
Federal Revenue	\$469,830	\$636,565	\$652,138

Total Expenditures



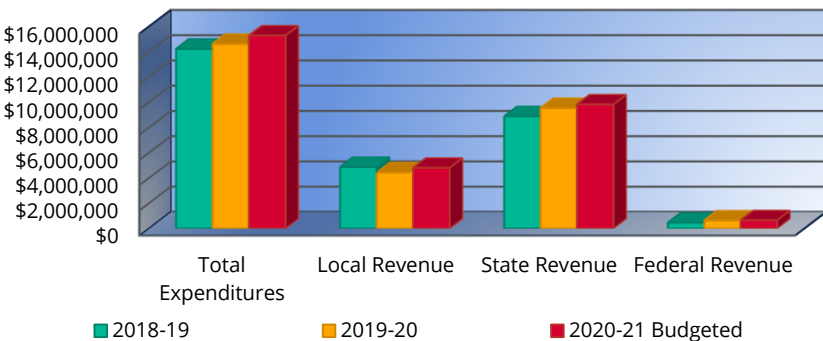
Total Expenditures per Pupil



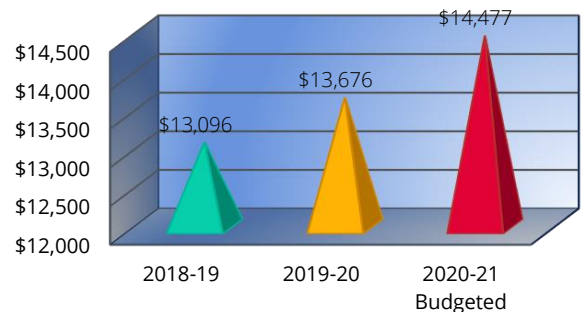
## Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$14,233,163</b>	<b>\$14,626,155</b>	<b>\$15,290,165</b>
<b>Total Expenditures per Pupil</b>	<b>\$13,096</b>	<b>\$13,676</b>	<b>\$14,477</b>
Local Revenue	\$4,874,665	\$4,443,726	\$4,806,361
State Revenue	\$8,888,668	\$9,545,864	\$9,831,666
Federal Revenue	\$469,830	\$636,565	\$652,138

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

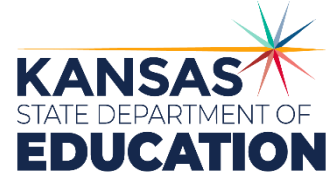
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County Name: Nemaha

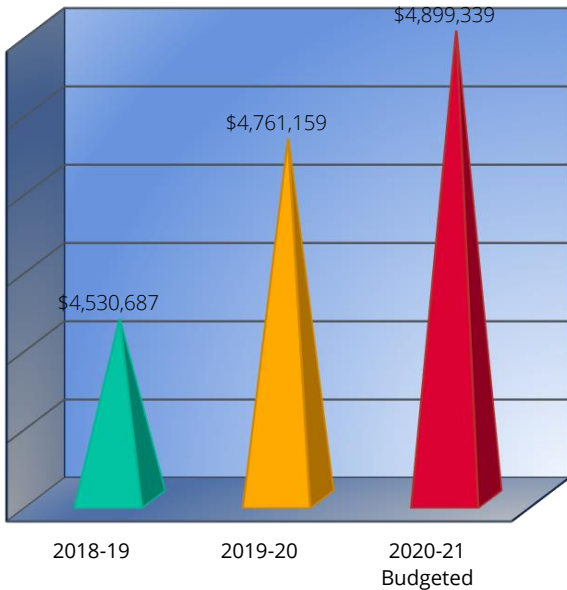
School Year: 2021



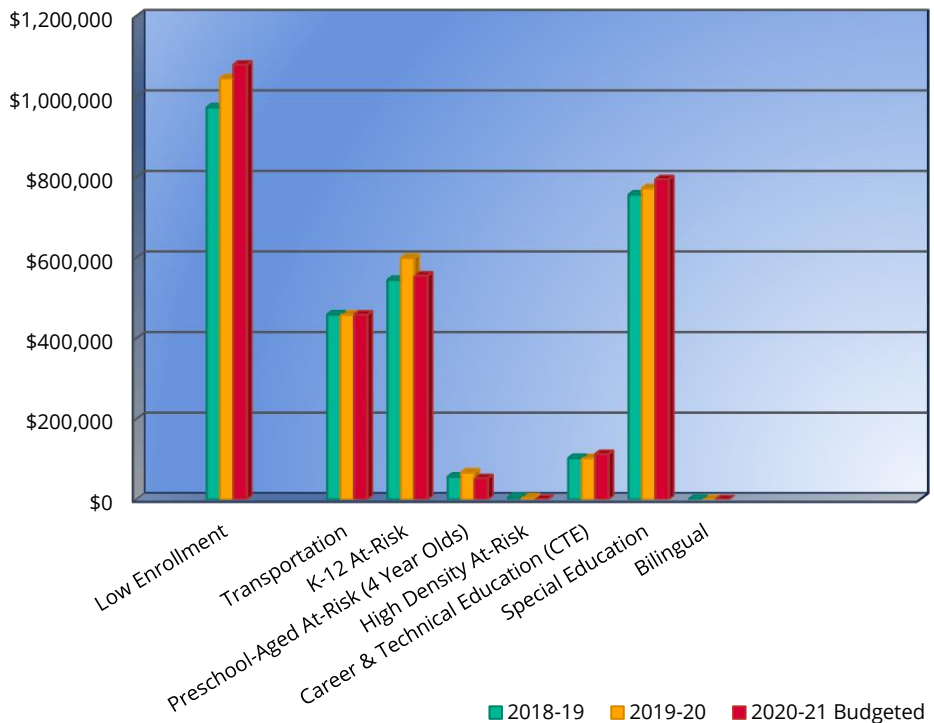
## State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$4,530,687	\$4,761,159	\$4,899,339
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$972,944	\$1,045,122	\$1,079,198
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$458,567	\$458,239	\$458,271
K-12 At-Risk State Aid	\$544,366	\$598,860	\$555,134
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$56,228	\$66,540	\$52,544
High Density At-Risk State Aid	\$5,415	\$4,436	\$914
Career & Technical Education (CTE) State Aid	\$102,459	\$102,028	\$112,397
Special Education State Aid	\$756,234	\$772,022	\$794,381
Bilingual State Aid	\$833	\$0	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

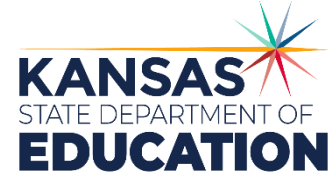
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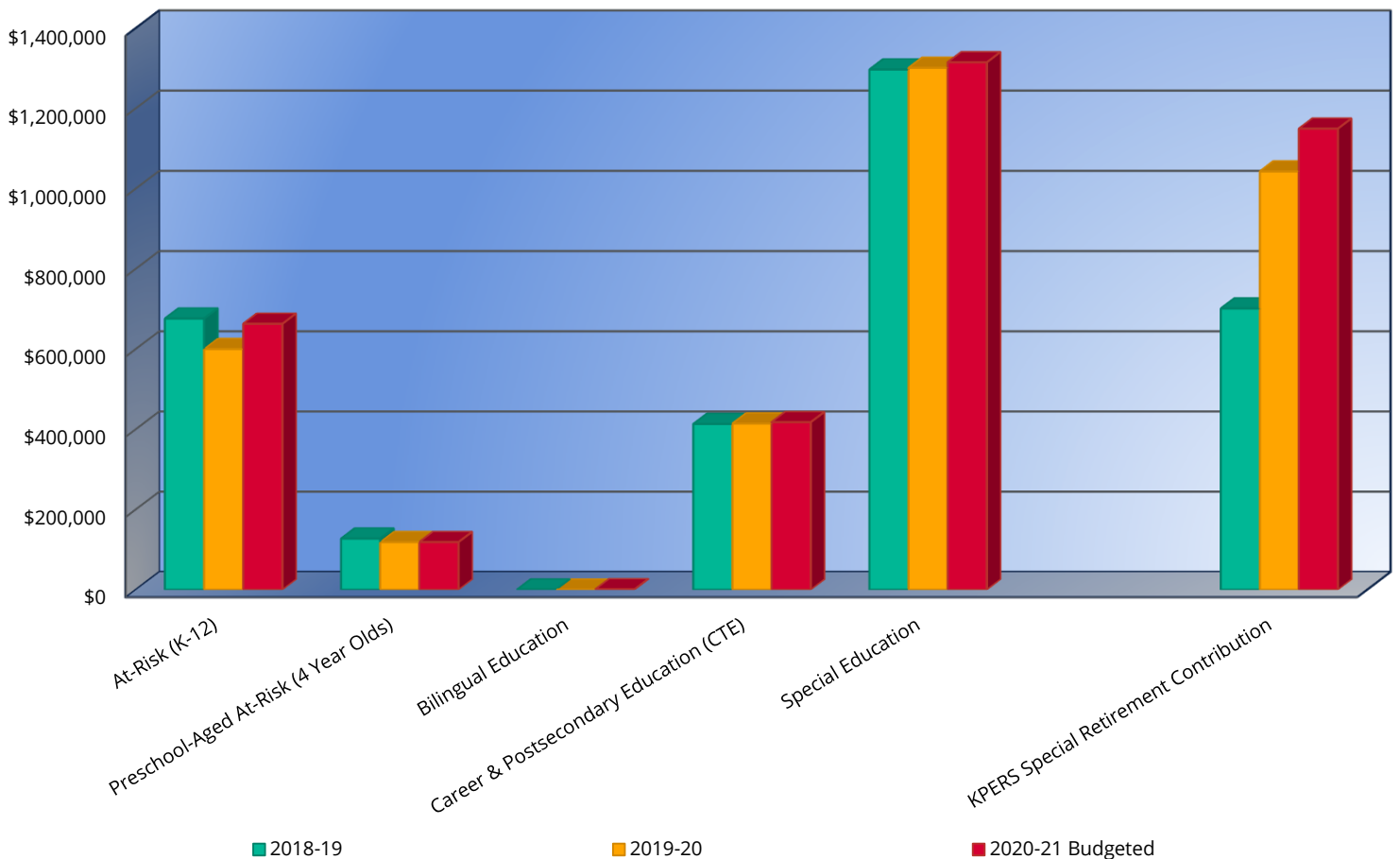
County Name: Nemaha

School Year: 2021



## Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$675,980	\$600,144	\$662,962
Preschool-Aged At-Risk (4 Year Olds) - 11	\$127,288	\$118,668	\$118,668
Bilingual Education - 14	\$274	\$0	\$1,000
Career & Postsecondary Education (CTE) - 34	\$413,174	\$414,119	\$417,629
Special Education - 30	\$1,296,955	\$1,301,134	\$1,314,942
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$701,044	\$1,042,929	\$1,149,412



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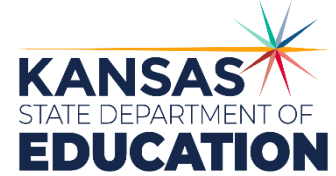
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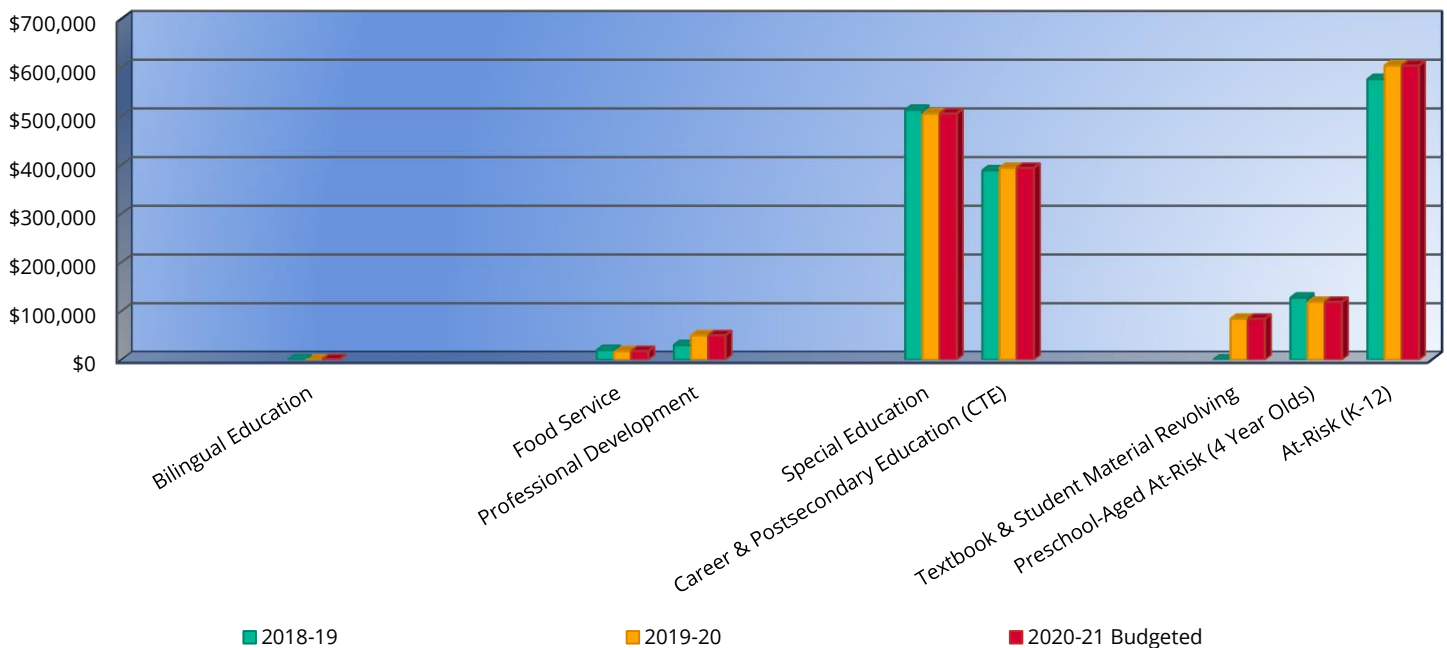
County Name: Nemaha

School Year: 2021



## Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$274	\$0	\$1,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$19,701	\$17,733	\$17,733
Professional Development - 26	\$30,000	\$50,000	\$50,000
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$513,000	\$505,335	\$505,335
Career & Postsecondary Education (CTE) - 34	\$388,648	\$393,772	\$393,772
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$83,941	\$83,941
Preschool-Aged At-Risk (4 Year Olds) - 11	\$127,288	\$118,668	\$118,668
At-Risk (K-12) - 13	\$576,053	\$603,958	\$603,958



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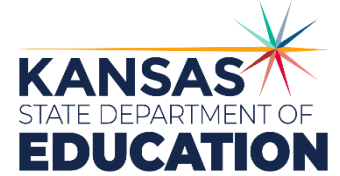
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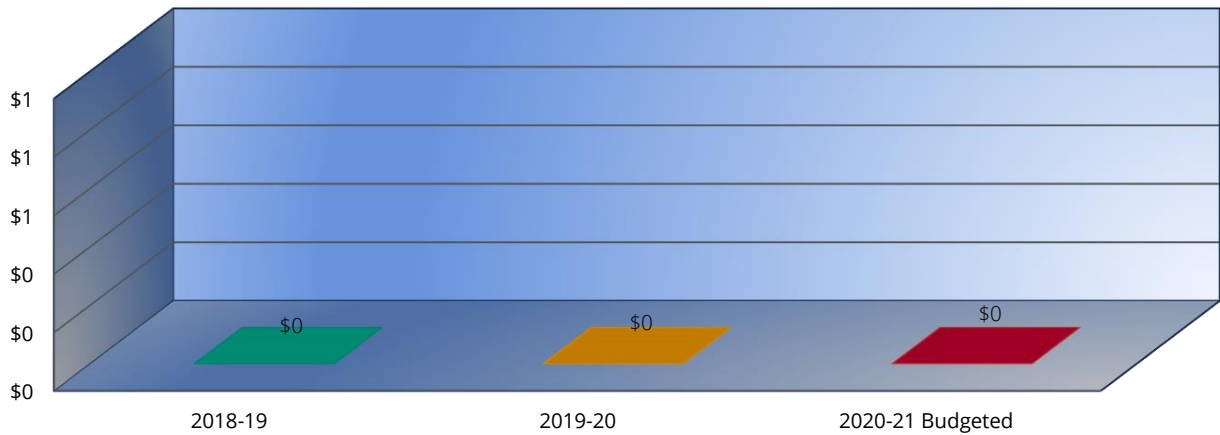
County Name: Nemaha

School Year: 2021



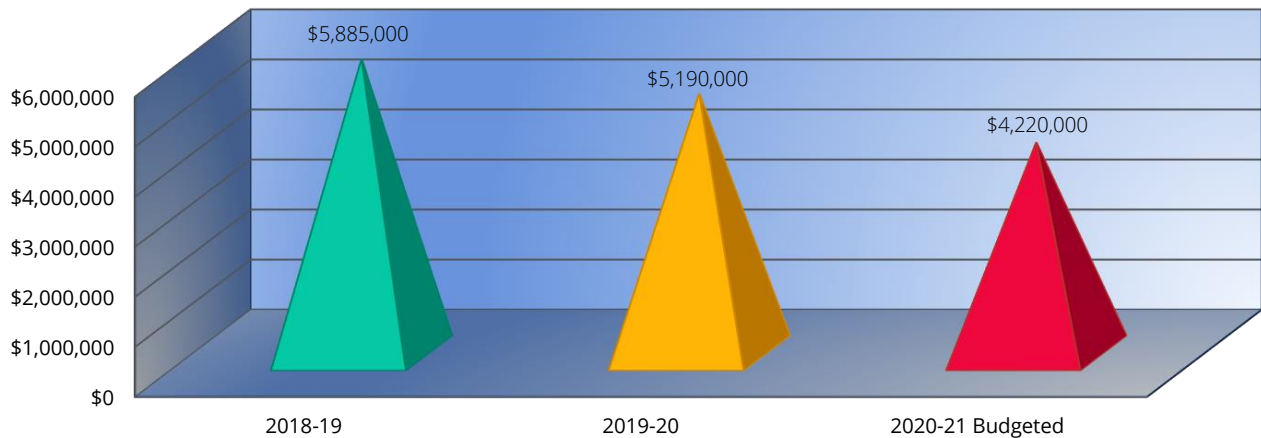
## Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$0	



## General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$5,885,000	\$5,190,000	\$4,220,000



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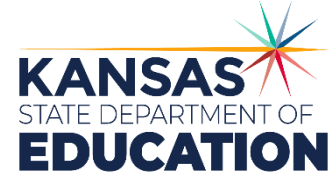
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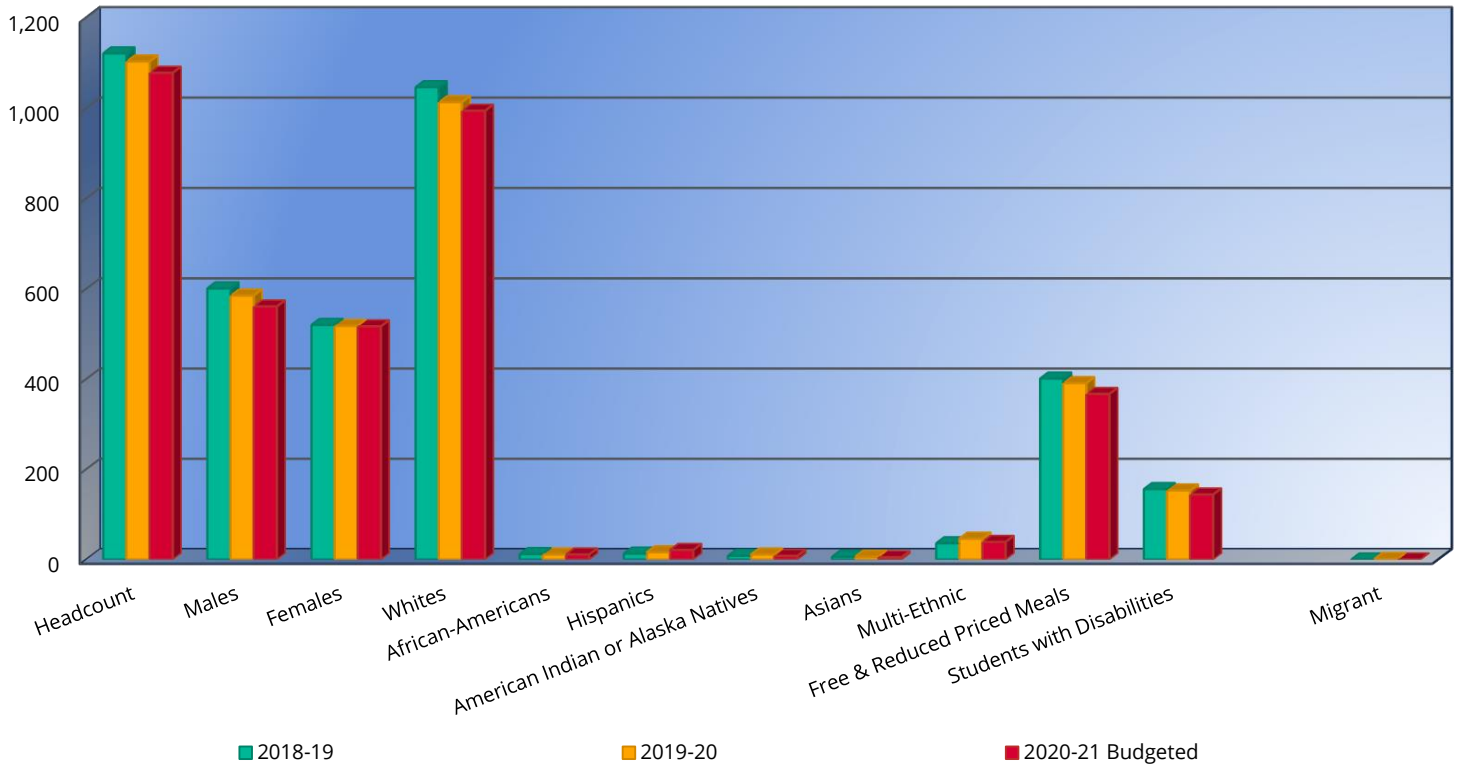
County Name: Nemaha

School Year: 2021



## Demographic Headcount<sup>1</sup>

	2018-19	2019-20	2020-21 Budgeted
Headcount	1,121	1,103	1,078
Males	601	585	561
Females	520	518	517
Whites	1,046	1,013	994
African-Americans	12	11	11
Hispanics	13	16	21
American Indian or Alaska Natives	8	11	8
Asians	6	6	5
Multi-Ethnic	36	46	39
Free & Reduced Priced Meals	401	391	367
Students with Disabilities	156	153	144
English Language Learners	0	0	0
Migrant*	0	1	N/A



<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.