Assumptions	FY23	FY24 All Campuses	FY24 Axt & Sab	FY25Axt & Sab	FY24 Sab & WAC	FY25 Sab&WAC	FY24 Sab	FY25 SAB	FY26 Axt.Sab	FY26 Sab.WAC	FY26 Sab
				Use FY 24 Rev		Use FY 24 Rev		Use FY 24 Rev			
GF w/o sped	$ 7,571,390.00	$7,522,446.00	$7,315,522.00		$7,387,242.00		$7,172,565.00		$6,843,037.00	$6,774,708.00	$5,987,233.00
SGF/LOB	$ 2,895,850.00	$2,879,478.00	$2,810,263.00		$2,834,253.00		$2,762,445.00		$2,652,219.00	$2,629,364.00	$2,365,958.00
Estimated Other Revenu	$ 1,075,000.00	$1,075,000.00	$945,888.00		$930,426.00		$801,314.00		$945,888.00	$930,426.00	$801,314.00
Sped Rev. 2022	$ 791,880.00	$ 791,880.00	$ 696,772.00		$ 685,382.00		$ 590,274.00		$ 696,772.00	$ 685,382.00	$ 590,274.00
Total GF&SPE	$ 8,363,270.00	$ 8,314,326.00	$ 8,012,294.00		$ 8,072,624.00		$ 7,762,839.00		$ 7,539,809.00	$ 7,460,090.00	$ 6,577,507.00
	Viability Doc.	Viability Doc.	Viability Doc	Viability Doc	Viability Doc	Viability Doc	Viability Doc	Viability Doc	Viability Doc	Viability Doc	Viability Doc
2024 Scenario Summary											
2025 Scenario Summary											
2026 Scenario Summary											